

2022 年度
江苏省林业科学研究院
单位预算公开

2022

2022

“ ”

2022

18

40

1170

1.

2022

8

2022

01

	3,249.70		
	2,137.74		
			4,313.08
			187.44
			886.92
	5,387.44		5,387.44
	5,387.44		5,387.44

02

		5,387.44	5,387.44	3,249.70				2,137.74										
101014		5,387.44	5,387.44	3,249.70				2,137.74										

04

		3,249.70	3,249.70
		3,249.70	
			2,200.84
			161.94

			886.92
	3,249.70		3,249.70

05

		3,249.70	2,581.46	2,453.05	128.41	668.24
206		2,200.84	1,532.60	1,404.19	128.41	668.24
20603		2,200.84	1,532.60	1,404.19	128.41	668.24
2060301		1,532.60	1,532.60	1,404.19	128.41	
2060302		668.24				668.24
208		161.94	161.94	161.94		
20805		161.94	161.94	161.94		
2080505		107.96	107.96	107.96		
2080506		53.98	53.98	53.98		
221		886.92	886.92	886.92		
22102		886.92	886.92	886.92		
2210201		199.12	199.12	199.12		
2210202		687.80	687.80	687.80		

06

		2,581.46	2,453.05	128.41
301		2,175.10	2,175.10	
30101		325.36	325.36	
30102		462.28	462.28	
30107		127.95	127.95	
30108		107.96	107.96	
30109		53.98	53.98	
30112		22.71	22.71	
30113		199.12	199.12	
30114		9.12	9.12	
30199		866.62	866.62	
302		128.41		128.41
30201		13.32		13.32
30202		3.04		3.04
30205		1.21		1.21
30206		11.05		11.05
30207		8.44		8.44
30211		40.18		40.18
30213		4.42		4.42
30228		11.00		11.00
30231		2.55		2.55
30239		12.62		12.62
30299		20.58		20.58
303		277.95	277.95	
30301		22.60	22.60	
30302		255.22	255.22	
30309		0.13	0.13	

07

		3,249.70	2,581.46	2,453.05	128.41	668.24	
206		2,200.84	1,532.60	1,404.19	128.41	668.24	
20603		2,200.84	1,532.60	1,404.19	128.41	668.24	
2060301		1,532.60	1,532.60	1,404.19	128.41		
2060302		668.24				668.24	
208		161.94	161.94	161.94			
20805		161.94	161.94	161.94			
2080505		107.96	107.96	107.96			
2080506		53.98	53.98	53.98			
221		886.92	886.92	886.92			
22102		886.92	886.92	886.92			
2210201		199.12	199.12	199.12			
2210202		687.80	687.80	687.80			

08

		2,581.46	2,453.05	128.41
301		2,175.10	2,175.10	
30101		325.36	325.36	
30102		462.28	462.28	
30107		127.95	127.95	
30108		107.96	107.96	
30109		53.98	53.98	
30112		22.71	22.71	
30113		199.12	199.12	
30114		9.12	9.12	
30199		866.62	866.62	
302		128.41		128.41
30201		13.32		13.32
30202		3.04		3.04
30205		1.21		1.21
30206		11.05		11.05
30207		8.44		8.44
30211		40.18		40.18
30213		4.42		4.42
30228		11.00		11.00
30231		2.55		2.55
30239		12.62		12.62
30299		20.58		20.58
303		277.95	277.95	
30301		22.60	22.60	
30302		255.22	255.22	
30309		0.13	0.13	

09

“ ”

“ ”							
2.55	0.00	2.55	0.00	2.55	0.00	0.00	0.00

10

12

1."

"

2.

13

84.20

27.79

84.20

111.99

84.20

84.20

84.20

84.20

1.20

1.20

0.60

0.60

0.80

0.80

0.80

0.80

1.00

1.00

0.80

0.80

4.00

4.00

84.20

					27.79				27.79
					27.79				27.79
	(25.24				25.24
)								
					2.55				2.55

2022

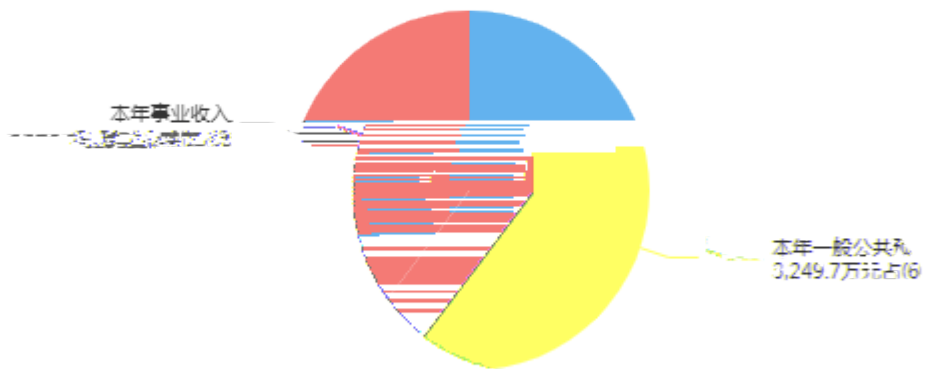
	2022	
5,387.44		339.12
6.72%		
	5,387.44	
1	5,387.44	
1		3,249.7
351.91	12.14%	
	490.33	,
2		0
3		0
4		0
5	2,137.74	12.79
0.59%		
6		0
7	0	
8		0
9	0	

2	0		
	5,387.44		
1	5,387.44		
1		4,313.08	
1404.19	,	128.41	,
2780.48		576.71	15.44%
	,	490.33	.
2		187.44	
		124.96	,
		1.14	0.61%
3		886.92	
199.12	,	687.80	
61.27		7.42%	
2	0		
		2022	5,387.44
	5,387.44		0
		3,249.7	60.32%
		0	0%
		0	0%

	0	0%
	2,137.74	39.68%
	0	0%
	0	0%
	0	0%
	0	0%
	0	0%
	0	0%
	0	0%
	0	0%
	0	0%
	0	0%
	0	0%
	0	0%
	0	0%
	0	0%
	0	0%
	0	0%

收入预算图

本年一般公共预算收入 ■
 本年事业收入 ■



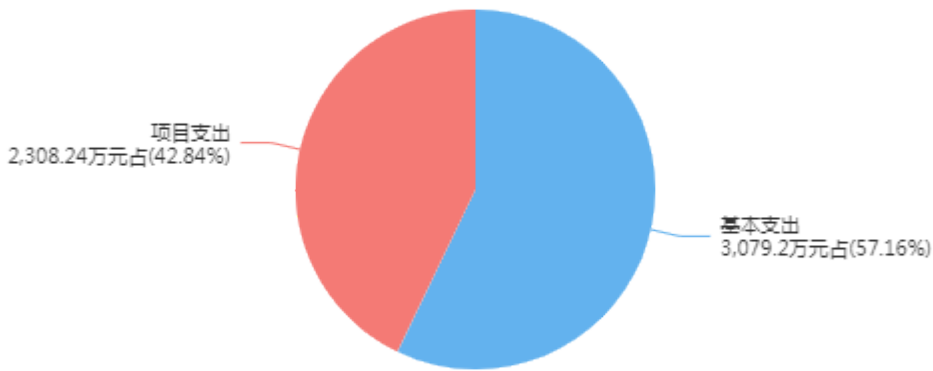
2022

5,387.44

3,079.2 57.16%
 2,308.24 42.84%
 0 0%
 0 0%
 0 0%

支出预算图

基本支出 ■
 项目支出 ■



2022

3,249.7

351.91

12.14%

586.74

490.33

300

61.27

351.91

2022

3,249.7

		60.32%	
351.91		12.14%	
490.33	,		,
300	,		61.27 ,
351.91			
1.			1,532.6
	486.74	46.54%	
	490.33		
2.			668.24
	100	17.6%	
		100	
1.			
	107.96		2.6
2.47%			
2.			
	53.98		1.3
2.47%			
1.			199.12
	19.94	11.13%	

2.			687.8
	41.33	6.39%	
		2022	
2,581.46			
	2,453.05		
	128.41		
		2022	
3,249.7		351.91	12.14%
490.33	,	,	
		2022	
2,581.46			
	2,453.05		

128.41

“ ”

2022

“ ” 0 “

“ 0% 2.55

“ ” 100% 0 “ ”

0%

1 0

2 2.55

1 0

2 2.55

3 0

2022

0

2022

0

		2022						0
				2022				0
		2022						0
		2022			111.99			
			84.2			0		
		27.79						
				2			0	
		0			0		0	2
			50			3		100
				0				
		2022						
			3,249.7			3		
				668.24			()
			100%					

